

Appendix 2 Slippage on Capital Programme

| Description | Carry Forward |
|--|----------------------|
| | £'000 |
| A13 Widening (Works) (E2910) | 900 |
| Grays TF Project 3: Grays Riverfront | 680 |
| A126 Improvements | 445 |
| PRS - EV Charging Upgrade and Expansion | 389 |
| Corporate Landlord Compliance | 294 |
| Pupil Referral Unit Relocation (D0020) | 235 |
| Beynon Primary - Expansion (B0750) | 221 |
| Leisure Centre Works (L0410) | 200 |
| Replacement of Wheeled Containers | 200 |
| Disabled Facility Grant (G0604) | 200 |
| Abbotts Hall Improvements | 175 |
| TFM - Ad-Hoc Minor Works | 150 |
| Tilbury Pioneer | 150 |
| Active Travel Fund | 140 |
| A1013 School Access Improvements (Treetops) | 100 |
| AIP - Area 27 - Ockendon West | 100 |
| AIP - Area 04 - Stanford Le Hope West | 90 |
| Liquidlogic Hosting | 89 |
| Environmental Enhancements at Play Sites (N0277) | 80 |
| Education Health Care Plan (EHCP) Hub | 69 |
| Public Rights of Way - FP36 SLH | 59 |
| AIP - 3 Villages - Orsett Ward | 55 |
| SEN Capital (B0800) | 53 |
| Data Analytics - Phase 4 | 51 |
| SRS - 20mph Speed Zones Around Schools | 50 |
| Unallocated Budget Traffic Management (E9999-T7001) | 48 |
| Traveller Injunction | 46 |
| 1934 Fort Road Tilbury - Bridge repairs | 37 |
| Oracle Cloud Recruitment (OCR) | 33 |
| Wharf Road, SLH - Drainage scheme | 31 |
| RSE - London Road West Thurrock | 30 |
| PTI - Local Bus Infrastructure (E1838) | 30 |
| St Cleres Expansion (B0744) | 30 |
| Priority Suitability and Condition Programme (B0661) | 28 |
| RSE - B186 West Thurrock Way | 23 |
| Emergency Health and Safety Works (B0719) | 22 |
| RSE - A13 (Five Bells to Manorway Interchange) | 20 |
| Transformation Programme Management Support (T3050) | 19 |
| ATF - A128 Junction Signal Scheme | 13 |
| Improvement Works at South Ockendon Community Hub | 9 |
| ATF - Corringham Road/Billet Lane | 8 |
| Microsoft 365 Design, Build and Delivery (Phase 2) | 6 |
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| All Directorate | 5,608 |